

LONDON BOROUGH OF BRENT

FORWARD PLAN OF KEY DECISIONS

for the period 3 February 2015 to 31 May 2015

The Council is required to give **28 days'** notice of Key Decisions to be taken by the Cabinet and council officers. Briefly, a Key Decision is defined by Regulations as a Cabinet decision which is likely to result in significant expenditure or savings, or have a significant effect on communities living or working in an area comprising two or more wards.

Decisions made by the Cabinet are subject to a call-in provision whereby a committee made up of councillors not on the Cabinet will meet to consider the decisions. Following this, the Cabinet will meet and take into account the recommendations of the committee and may then implement or change its decision as it sees fit. The exact date when the recommendations of the Scrutiny Committee are to be considered by the Cabinet can be obtained from Democratic Services.

Members of the public are entitled to see the reports that will be relied on when the decision is taken unless they contain confidential or exempt information under the Local Government Act 1972 as amended and will be published on the council's website at least five clear working days before the date the decision is due to be taken. Paper copies can also be obtained from Democratic Services, Brent Civic Centre, Engineers Way, Wembley, Middlesex, HA9 0FJ, telephone 020 8937 1366 or via e-mail to committee@brent.gov.uk.

Should you wish to make representations regarding any matter on listed or that a report should be considered in public, please email Democratic Services at committee@brent.gov.uk or telephone 020 8937 1366 at least one week before the decision is to be taken. Your representations and the council's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

The current membership of the Cabinet is as follows:

Cllr Butt (Leader)

Cllr Pavey (Deputy Leader)

Cllr Hirani (Adults, Health and Well-being)

Cllr Moher (Children and Young People)

Cllr Mashari (Employment and Skills)

Cllr Crane (Environment)

Cllr McLennan (Regeneration and Housing)

Cllr Denselow (Stronger Communities)

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Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
February				
<p>Budget 2015/16 and Council Tax To agree recommendations to Full Council on the General Fund revenue budget; the Schools Budget; the Housing Revenue Account; the Council's capital programme; the Council's treasury management strategy; and prudential indicators</p> <p>KEY</p>	Cabinet	Chief Finance Officer	23 Feb 2015	Operational Director, Finance Tel: 020 8937 1460 mick.bowden@brent.gov.uk
<p>Promoting Individual Electoral Registration - Scrutiny Task Group Report To endorse the task group's recommendations.</p>	Cabinet	Assistant Chief Executive	23 Feb 2015	Assistant Chief Executive's Service Tel: 020 8937 1045 cathy.tyson@brent.gov.uk
<p>The future of children's centres To consider the feedback from the consultation and determine proposals for the future of the children's centres.</p> <p>KEY</p>	Cabinet	Strategic Director, Children and Young People	23 Feb 2015	Operational Director, Early Help and Education Tel: 020 8937 3510 sara.williams@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
<p>Contract with Brent Play Association for Stonebridge Adventure Playground To determine the future of the contract with Brent Play Association for play provision at Stonebridge Adventure Playground which currently runs until 31 March 2015.</p> <p>KEY</p>	Cabinet	Strategic Director, Children and Young People	23 Feb 2015	Operational Director, Early Help and Education Tel: 020 8937 3510 sara.williams@brent.gov.uk
<p>Libraries Stock Contract To approve the approach to the re-tendering of the contract for library stock. The current contract expires in March 2016.</p> <p>KEY</p>	Cabinet	Strategic Director, Environment and Neighbourhoods	23 Feb 2015	Libraries, Arts and Heritage Tel: 020 8937 3144 sue.mckenzie@brent.gov.uk
<p>The Housing Revenue Account (HRA) Business Plan and Rent Levels for 2015/16 Approval sought to agree the Housing Revenue Account Business Plan, including associated stock investment and development expenditure and Housing Rent Levels for 2015/16.</p> <p>KEY</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Operational Director, Housing and Employment Tel: 020 8937 5199 jon.lloyd-owen@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
<p>Development Funds Programme Development for 2015-16 To approve the commissioning of S106 funds for prioritised projects (presented by Service Unit and/or by Growth Area) for 2015-16 and to note that individual Service Units will report relevant projects to Full Council in their own budget papers.</p> <p>KEY</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Civic Centre Programme Tel: 020 8937 1764 aktar.choudhury@brent.gov.uk
<p>Stonebridge redevelopment proposals including Primary School Expansion and the Stonebridge Day Centre - update To agree to revised proposals for the Stonebridge development including the Primary School Expansion, Open Space, Adventure Playground and Welsh School.</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Head of Strategic Property Tel: 020 8937 1705 sarah.chaudhry@brent.gov.uk
<p>Employment, Skills and Enterprise Strategy To approve the borough's five year Employment, Skills and Enterprise Strategy.</p> <p>KEY</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Employment and Enterprise Tel: 020 8937 5089 shomsia.ali@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
<p>New Homes Bonus Top-Slice To approve the approve procurement process for the number of employment, enterprise and regeneration projects to be commissioned following successful award of NHB top-slice money the decision.</p> <p>KEY</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Civic Centre Programme Tel: 020 8937 1764 aktar.choudhury@brent.gov.uk
<p>Rough Sleeping Services Tender To approve the award of contracts for the Re-tendered Rough Sleepers' Street Outreach and Housing Advice and Resettlement Services.</p> <p>KEY</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	Operational Director, Housing and Employment Tel: 020 8937 5199 jon.lloyd-owen@brent.gov.uk
<p>National Non Domestic Rates – Applications for Discretionary Rate Relief To approve the recommendations to award relief.</p>	Cabinet	Strategic Director, Regeneration and Growth	23 Feb 2015	OD Customer Services Tel: 020 8937 1521 margaret.read@brent.gov.uk
March				

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
<p>Mental Health Improvement Phase 2 - operating model To approve proposals for a mental health operating model and joint commissioning intentions and to be updated on the progress of the Mental Health Improvement Project being delivered with NHS Brent CCG and Central and North West London NHS Foundation Trust.</p> <p>KEY</p>	Cabinet	Strategic Director, Adult Social Services	16 Mar 2015	Policy and Performance Tel: 020 8937 1609 andrew.davies@brent.gov.uk
<p>Highways Capital Scheme Programme 2015-17 To approve the Highways Capital Scheme Programme 2015-17.</p> <p>KEY</p>	Cabinet	Strategic Director, Environment and Neighbourhoods	16 Mar 2015	Head of Transportation Tel: 020 8937 5151 tony.kennedy@brent.gov.uk
<p>2015/16 Food Safety Service Plan To agree the 2015/16 Food Safety Service Plan.</p> <p>KEY</p>	Cabinet	Strategic Director, Environment and Neighbourhoods	16 Mar 2015	Operational Director (Environment and Protection) Tel: 020 8937 5302 michael.read@brent.gov.uk
<p>Prevent Strategy To agree the council's governance structure for the oversight and delivery of the Home Office Prevent Strategy and consider the impact on the council of the statutory changes in the Counter Terrorism and Security Act 2015.</p> <p>KEY</p>	Cabinet	Strategic Director, Environment and Neighbourhoods	16 Mar 2015	Community Safety and Emergency Planning Tel: 020 8937 3301 chis.williams@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
April				
Community School Admission Arrangements for 2016/17 To agree arrangements on proposed Admission Arrangements for Community Schools for 2016/17 following consultation. KEY	Cabinet	Strategic Director, Children and Young People	14 Apr 2015	Operational Director, Early Help and Education Tel: 020 8937 3510 sara.williams@brent.gov.uk
May				
June				
July				
August				
September				